

**ORDINANCE NO. 2021/**

**AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF DEERFIELD BEACH, FLORIDA, ADOPTING AN AMENDMENT TO THE CITY BUDGET FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2021; APPROVING DEPARTMENTAL BUDGET TRANSFERS IN THE AMOUNT OF \$1,543,000 WITHIN THE GENERAL FUND; APPROVING SUPPLEMENTAL APPROPRIATIONS IN THE AMOUNT OF \$63,885 FOR THE NUISANCE ABATEMENT FUND, AND APPROPRIATING THE LOAN PROCEEDS FROM FUND BALANCE OF THE ENERGY PERFORMANCE PROJECT FUND IN THE AMOUNT OF \$1,829,000; APPROVING SUPPLEMENTAL BUDGET APPROPRIATIONS TO THE CRIME PREVENTION FUND FOR THE \$7,350 PRIVATE CONTRIBUTION RECEIVED BY THE CITY; PROVIDING FOR CONFLICTS, SEVERABILITY AND AN EFFECTIVE DATE**

**WHEREAS**, pursuant to Section 166.241(5), Florida Statutes, "the governing body of each municipality at any time within the fiscal year or within 60 days following the end of the fiscal year may amend a budget for that year"; and

**WHEREAS**, the City Manager has certified that there are revenues or unappropriated fund balance available for appropriation in excess of those originally estimated in the budget for the fiscal year ending September 30, 2021; and

**WHEREAS**, pursuant to Section 5.05(1) of the City Charter, the City Commission may, by Ordinance, make supplemental appropriations for the fiscal year, up to the amount of such excess revenues and unappropriated fund balance; and

**WHEREAS**, the proposed budget amendment, attached and incorporated herein as Exhibit "A", authorizes Fiscal Year 2021 budget transfers and supplemental appropriations as follows: (i) budget transfers between Departments within the General Fund in the total amount of \$1,543,000, (ii) supplemental appropriations in the amount of \$63,885 for the Nuisance Abatement Fund, (iii) appropriating the loan proceeds from the Fund Balance of the Energy Performance Project Fund in the amount of \$1,829,000, and (iv) a supplemental appropriation to the Crime Prevention Fund to recognize the \$7,350 private contribution to the Crime Prevention Fund received by the City (collectively, the "Amendments"); and

**WHEREAS**, City staff recommends approving the Amendments to the City's budget for the fiscal year ending September 30, 2021, as set forth in the attached Exhibit "A", (the "Budget Amendment").

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF DEERFIELD BEACH, FLORIDA, AS FOLLOWS:**

**Section 1.** That the above "WHEREAS" clauses are true and correct and are made a part hereof.

**Section 2.** That the Budget Amendment, as set forth in the attached Exhibit "A", is hereby approved.

**Section 3.** That the appropriate City officials are authorized to do all things necessary and expedient to carry out the aims of this Ordinance.

**Section 4.** All ordinances or parts of ordinances and all resolutions or parts of resolutions in conflict with this Ordinance are hereby repealed to the extent of such conflict.

**Section 5.** Should any section or provision of this ordinance or any portion thereof, any paragraph, sentence or word be declared by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of the remainder hereof as a whole or part thereof other than the part declared to be invalid.

**Section 6.** This Ordinance shall take effect immediately upon its passage and adoption on Second Reading.

PASSED 1ST READING ON THIS 9TH DAY OF NOVEMBER, 2021.

PASSED 2ND READING ON THIS 16TH DAY OF NOVEMBER, 2021.

  
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BILL GANZ, MAYOR

ATTEST:

  
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SAMANTHA GILLYARD, CITY CLERK

"EXHIBIT A"  
CITY OF DEERFIELD BEACH, FLORIDA  
BUDGET AMENDMENT  
FISCAL YEAR ENDING SEPTEMBER 30, 2021

GENERAL FUND	APPROVED BUDGET	BUDGET AMENDMENT	AMENDED BUDGET
<b>TOTAL REVENUES, TRANSFERS &amp; BALANCES</b>	<b>115,830,825</b>	-	<b>115,830,825</b>
<b>EXPENDITURES:</b>			
City Commission	401,744	-	401,744
City Manager	777,447	-	777,447
City Clerk	676,774	-	676,774
City Attorney	623,472	-	623,472
Central Services	7,381,319	(30,000)	7,351,319
Financial Services	2,541,921	30,000	2,571,921
Human Resources	723,733	-	723,733
Planning & Development Services	2,351,141	-	2,351,141
Information Technology Services	2,074,681	-	2,074,681
Economic Development	342,081	-	342,081
Internal Logistics Management	183,889	-	183,889
Legislative & Community Affairs	465,503	-	465,503
Public Affairs & Marketing	492,930	-	492,930
Law Enforcement	28,041,340	620,000	28,661,340
Fire/Rescue	37,421,439	-	37,421,439
Ocean Rescue	2,035,476	-	2,035,476
Sustainable Management	1,054,684	-	1,054,684
Environmental Services	2,716,698	-	2,716,698
Parks & Recreation	11,446,587	(620,000)	10,826,587
Non-Departmental	11,413,996	(893,000)	10,520,996
Community Participation	50,000	-	50,000
Debt Service	272,694	893,000	1,165,694
<b>TOTAL EXPENDITURES</b>	<b>113,489,549</b>	-	<b>113,489,549</b>
Fund Balances/Reserves/Net Assets	2,341,276	-	2,341,276
<b>TOTAL APPROPRIATED EXPENDITURES</b>			
<b>TRANSFERS, RESERVES &amp; BALANCES</b>	<b>115,830,825</b>	-	<b>115,830,825</b>
<b>NUISANCE ABATEMENT ASSESSMENT FUND</b>			
<b>REVENUES:</b>			
Special Assessments	-	12,461	12,461
Fund Balances/Reserves	-	51,424	51,424
<b>TOTAL SOURCES</b>	-	<b>63,885</b>	<b>63,885</b>
<b>EXPENDITURES:</b>			
Nuisance Abatement	-	63,885	63,885
<b>TOTAL EXPENDITURES</b>	-	<b>63,885</b>	<b>63,885</b>
<b>ENERGY PERFORMANCE PROJECT FUND</b>			
<b>REVENUES:</b>			
Loan Proceeds	-	1,829,000	1,829,000
<b>TOTAL SOURCES</b>	-	<b>1,829,000</b>	<b>1,829,000</b>
<b>TOTAL REVENUES, TRANSFERS &amp; BALANCES</b>	-	<b>1,829,000</b>	<b>1,829,000</b>
<b>EXPENDITURES:</b>			
EPP Expenditures	-	1,829,000	1,829,000
<b>TOTAL EXPENDITURES</b>	-	<b>1,829,000</b>	<b>1,829,000</b>
<b>TOTAL APPROPRIATED EXPENDITURES</b>			
<b>TRANSFERS, RESERVES &amp; BALANCES</b>	-	<b>1,829,000</b>	<b>1,829,000</b>

CRIME PREVENTION FUND			
<b>ESTIMATED REVENUES:</b>			
Contribution-Private Source	-	7,350	7,350
<b>TOTAL SOURCES</b>	-	<b>7,350</b>	<b>7,350</b>
<b>TOTAL REVENUES, TRANSFERS &amp; BALANCES</b>	-	<b>7,350</b>	<b>7,350</b>
<b>EXPENDITURES:</b>			
Crime Prevention Expenditures	-	7,350	7,350
<b>TOTAL EXPENDITURES</b>	-	<b>7,350</b>	<b>7,350</b>
<b>TOTAL APPROPRIATED EXPENDITURES</b>	-	<b>7,350</b>	<b>7,350</b>
<b>TRANSFERS, RESERVES &amp; BALANCES</b>	-	<b>7,350</b>	<b>7,350</b>