

# Title: SHIP Annual Report

Report Status: Unsubmitted

Deerfield Beach FY 2018/2019 Closeout

Form 1

## SHIP Distribution Summary

### Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
3	Homeowner Rehabilitation	\$91,074.73	2				

**Homeownership Totals: \$91,074.73 2**

### Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units

**Rental Totals:**

**Subtotals: \$91,074.73 2**

## Additional Use of Funds

Use	Expended
Administrative	\$10,225.00
Homeownership Counseling	\$0.00
Admin From Program Income	\$0.00
Admin From Disaster Funds	\$0.00

**Totals: \$101,299.73 2 \$0.00 \$0.00**

## Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$102,250.00
Program Income (Interest)	\$0.00
Program Income (Payments)	\$0.00
Recaptured Funds	\$0.00
Disaster Funds	
Other Funds	
Carryover funds from previous year	\$17,926.44
<b>Total:</b>	<b>\$120,176.44</b>

**\* Carry Forward to Next Year: \$18,876.71**

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

Form 2

### Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
ELI	442	473	568	699	864
VLI	737	790	947	1,095	1,221
LOW	1,178	1,263	1,516	1,751	1,953
MOD	1,770	1,896	2,274	2,628	2,931
Up to 140%	2,065	2,212	2,653	3,066	3,419

### Recap of Funding Sources for Units Produced ("Leveraging")

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended	\$91,074.73	100.00%
Public Moneys Expended	\$0.00	.00%
Private Funds Expended	\$0.00	.00%
Owner Contribution	\$0.00	.00%
Total Value of All Units	\$91,074.73	100.00%

### SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$91,074.73	\$120,176.44	75.78%	65%
Construction / Rehabilitation	\$91,074.73	\$120,176.44	75.78%	75%

### Program Compliance - Income Set-Asides

Income Category	SHIP Funds Expended	Total Available Funds % *
Extremely Low	\$52,232.93	43.46%
Very Low	\$38,841.80	32.32%
Low		.00%
Moderate		.00%
Over 120%-140%		.00%
<b>Totals:</b>	\$91,074.73	75.78%

### Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # Units
Extremely Low	\$52,232.93	1		0	\$52,232.93	1
Very Low	\$38,841.80	1		0	\$38,841.80	1
Low		0		0	\$ .00	0
Moderate		0		0	\$ .00	0
Over 120%-140%		0		0	\$ .00	0
<b>Totals:</b>	\$91,074.73	2	\$ .00	0	\$91,074.73	2

**Form 3**

### Number of Households/Units Produced

Strategy	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Over 140%	Total
Homeowner Rehabilitation	Deerfield Beach	1	1				2
<b>Totals:</b>		1	1				2

### Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
Homeowner Rehabilitation	Deerfield Beach				2	2
<b>Totals:</b>					2	2

### Family Size

Description	List Unincorporated and Each Municipality	1 Person	2- 4 People	5 + People	Total
Homeowner Rehabilitation	Deerfield Beach	2			2
<b>Totals:</b>		2			2

### Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hispanic	Asian	Amer-Indian	Other	Total
Homeowner Rehabilitation	Deerfield Beach	1	1					2
<b>Totals:</b>		1	1					2

### Demographics (Any Member of Household)

Description	List Unincorporated and Each Municipality	Farm Worker	Home-less	Elderly	Total
Homeowner Rehabilitation	Deerfield Beach			2	2
<b>Totals:</b>				2	2

### Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Description	Special Target Group	Expended Funds	Total # of Expended Units
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**Form 4**

### Status of Incentive Strategies

Incentive	Description (If Other)	Category	Status	Year Adopted (or N/A)
Expedited permitting	The City prioritize and expedites affordable housing permits at a pace much faster than other projects.	Required	Adopted	2006
Ongoing review process	Development Services and Legislative & Community Affairs staff through the City Commission maintains an ongoing review of all factors that may affect the cost of housing	Required	Implemented, in LHAP	2006

### Support Services

The City of Deerfield Beach works closely with other local government and non-profit agencies to provide resources to Deerfield Beach Residents.

### Other Accomplishments

N/A

### Availability for Public Inspection and Comments

The Annual Report is posted on the City's Legislative & Community Affairs webpage at <https://www.deerfield-beach.com/2005/Plans-Reports-Policies#ShipAnnual>. Community comments will be captured and recorded along with government responses. The Annual Report is made available on the City Webpage from August 30, 2021 - August 30, 2022.

### Life-to-Date Homeownership Default and Foreclosure

Total SHIP Purchase Assistance Loans: **0**

#### Mortgage Foreclosures

A. Very low income households in foreclosure: **0**

B. Low income households in foreclosure: **0**

C. Moderate households in foreclosure: **0**

Foreclosed Loans Life-to-date: **0**

SHIP Program Foreclosure Percentage Rate Life to Date: **0.00**

#### Mortgage Defaults

A. Very low income households in default: **0**

B. Low income households in default: **0**

C. Moderate households in default: **0**

Defaulted Loans Life-to-date: **0**

SHIP Program Default Percentage Rate Life to Date: **0.00**

### Strategies and Production Costs

Strategy	Average Cost
Homeowner Rehabilitation	\$30,358.24

### Expended Funds

Total Unit Count: **2** Total Expended Amount: **\$91,075.00**

Strategy	Full Name	Address	City	Zip Code	Expended Funds	FY if Unit Already Counted
Homeowner Rehabilitation	Judith Rawdin	1012 Isewood D	Deerfield Beach	33442	\$44,817.25	
Homeowner Rehabilitation	Judy Gomez	333 NW 3rd Court	Deerfield Beach	33441	\$7,415.68	2017-2018
Homeowner Rehabilitation	Mattie Marshall	536 NW 2nd Terrace	Deerfield Beach	33442	\$38,841.80	

### Administration by Entity

Name	Business Type	Strategy Covered	Responsibility	Amount
City of Deerfield Beach	Government	Housing	Program Administration	\$ .00
Deerfield Beach Family Empowerment, INC	Affordable Housing Non-Profit	Housing	Program Implementation	\$10,225.00

### Program Income

Program Income Funds	
Loan Repayment:	\$ .00
Refinance:	\$ .00
Foreclosure:	\$ .00
Sale of Property:	\$ .00
Interest Earned:	\$ .00
<b>Total:</b>	<b>\$ .00</b>

### Number of Affordable Housing Applications

Number of Affordable Housing Applications	
Submitted	15
Approved	3
Denied	0

### Explanation of Recaptured funds

Description	Amount
N/A	\$ .00

N/A	\$0.00
N/A	\$0.00
<b>Total:</b>	
	<b>\$0.00</b>

**Rental Developments**

Development Name	Owner	Address	City	Zip Code	SHIP Amount	SHIP Units	Compliance Monitored By
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**Single Family Area Purchase Price**

The average area purchase price of single family units:

Or

Not Applicable

**Form 5**

**Special Needs Breakdown**

**SHIP Expended and Encumbered for Special Needs Applicants**

Code(s)	Strategies	Expended Amount	Units	Encumbered Amount	Units
3	Homeowner Rehabilitation	\$91,074.73	2		

**Special Needs Category Breakdown by Strategy**

Strategies	Special Needs Category	Expended Amount	Units	Encumbered Amount	Units
(3) Homeowner Rehabilitation	Receiving Supplemental Security Income	\$91,074.73	2		

**Provide a description of efforts to reduce homelessness:**

N/A

**Interim Year Data**

## Interim Year Data

<b>Interim Year 1</b>		
State Annual Distribution	\$133,809.00	
Program Income	\$0.00	
Program Funds Expended	\$97,015.60	
Program Funds Encumbered	\$37,793.00	
Total Administration Funds Expended	\$10,668.00	
Total Administration Funds Encumbered	\$0.00	
Homeownership Counseling	\$0.00	
Disaster Funds		
65% Homeownership Requirement	\$134,808.60	100.75%
75% Construction / Rehabilitation	\$134,808.60	100.75%
30% Very & Extremely Low Income Requirement	\$134,808.60	100.75%
30% Low Income Requirement		0.00%
20% Special Needs Requirement	\$97,015.60	72.50%
<b>Carry Forward to Next Year</b>		

<b>Interim Year 2</b>	
State Annual Distribution	
Program Funds Expended	
Program Funds Encumbered	



**LG Submitted Comments:**