

Capital Improvement Program

Mainland Area

Name	Description	Estimated Cost	Timeframe	Funding Sources
Cove Center Parking Lot Improvements	Re-surfacing, striping, installation of landscaping, irrigation, lighting etc.	Construction: \$ 2,500,000	2007-2008	CRA Fund and Maintenance Fees
Mainstreet Promenade- (From 12 th Avenue to Intracoastal)	Complete promenade through residential area and link to Cove Shopping Center section.	Land: Cost To Be Determined Construction: \$3,000,000	Dependent on private sector redevelopment plans for area	CRA Fund, City CIP, City Gas Tax and private sector contribution
Hillsboro Boulevard Streetscape	Enhance landscaping, sidewalks, burying of all overhead utilities and other street elements from SE 9 th Terrace to SR A1A.	Construction: \$10,300,000	2007-2009	CRA Fund
Cove Center Parking Garage	Build parking garage deck in Cove Shopping Center.	Construction: \$ 7,500,000- \$10,000,000	2008-2010	Parking Revenue Bond, Special Assessments and CRA Fund

Mainland Area- Completed Projects

Name	Description	Estimated Cost	Timeframe	Funding Sources
Sullivan Park/Cove Connection	Improvements to connection under bridge to facilitate possible Sullivan Park Marina or other area improvements.	Construction: \$225,000	1999-2000	FDOT

Beach Area

Name	Description	Estimated Cost	Timeframe	Funding Sources
New Beach Commercial Parking Facility	New parking facility to replace current Howard Johnson's parking lot and provide additional spaces for beach commercial.	Land: Cost To Be Determined Construction: \$7,500,000-\$10,000,000	Dependent on PDE Study, 2014-2015	Parking Revenue, Bond, CRA Fund and private sector
A1A Commercial Sector Improvements	Alterations to existing perpendicular parking, installation of sidewalks, lighting and burial of overhead power lines.	Construction: \$3,600,000	2009 -2011	CRA Fund
A1A Reliever Road	Provide two-way roadway alternative to existing SR A1A from Hillsboro Boulevard behind HOJOs. Complemented by brick pavers, sidewalks, landscaping, streetlights, drainage, furniture and other improvements.	Construction: \$13,500,000	2014-2016	FDOT, MPO, City CIP and CRA Fund
North A1A Streetscape	Install pedestrian, aesthetic improvements and drainage north of "S" curve to City limits.	Construction: \$2,227,500	2009-20011	FDOT and CRA Fund
South A1A Streetscape	Install pedestrian and aesthetic improvements from south of "S" Curve to SE 3 rd St.	Construction: \$1,315,000	2009-20011	FDOT and CRA Fund
North Boardwalk Extension	Installation of pedestrian connection from new Oceanway Promenade to existing boardwalk. Also includes, resurfacing of pier parking lot and construction of sidewalk on NE 2 nd St.	Construction: \$273,000	2006	CRA Fund and private sector contributions
Improvements to central beach city parking lots	Reconfiguration of existing City surface parking lot and/or new parking structure to maximize flow, number of spaces and creation of public open spaces.	Construction: If no garage: \$3,700,000 Construction: If garage: \$9,000,000	2007-2009	Parking Revenue, Bond and CRA Fund

Beach Area- Completed Projects

Name	Description	Estimated Cost	Timeframe	Funding Sources
"S" Curve Streetscape – Phase I	To install brick pavers, sidewalks, landscaping, streetlights, drainage, furniture and other improvements to the SR A1A corridor within the CRA, south to Hillsboro Boulevard Bridge	Construction: \$540,000	2005	CRA Fund
Ocean Way Streetscape	Installation of brick paver sidewalks; new public showers, sitting walls, decorative lighting, bike land and sidewalk on west side of roadway	Construction: \$2,965,260	2005	CRA Fund
Improvements to the Pier entrance and ancillary facilities	Refurbishment of the entrance, restrooms, and adjacent restaurant facility to allow for greater visibility, safe access, and economic revitalization	Construction: \$3,500,000	2010-2011	CRA Fund, City, Private Sector

Area Wide Façade Program

Name	Description	Estimated Cost	Timeframe	Funding Sources
Commercial Façade Program	Continue enhanced grant/loan program to help businesses enhance and coordinate facades	Construction: Up to \$100,000 per building	2006-2010	CRA Fund