

Title: SHIP Annual Report
Deerfield Beach FY 2013/2014 Closeout

Report Status: Unsubmitted

Form 1

SHIP Distribution Summary

Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
2	Homeownership	\$20,000.00	1				
3	Rehabilitation	\$83,059.90	3				

Homeownership Totals: **\$103,059.90** **4**

Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
Rental Totals:							

Rental Totals:

Subtotals: **\$103,059.90** **4**

Additional Use of Funds

Use	Expended	Encumbered	Unencumbered
Administrative	\$3,171.00		
Homeownership Counseling			
Admin From Program Income			
Admin From Disaster Funds			

Totals: **\$106,230.90** **4** **\$0.00** **\$0.00**

Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$105,730.00
Program Income (Interest)	
Program Income (Payments)	
Recaptured Funds	
Disaster Funds	
Other Funds	
Carryover funds from previous year	\$500.90
Total:	\$106,230.90

*** Carry Forward to Next Year: \$0.00**

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
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√ No rental strategies are in use

Recap of Funding Sources for Units Produced ("Leveraging")

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended	\$103,059.90	100.00%
Public Moneys Expended		.00%
Private Funds Expended		.00%
Owner Contribution		.00%
Total Value of All Units	\$103,059.90	100.00%

SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$103,059.00	\$105,730.00	97.47%	65%
Construction / Rehabilitation	\$83,059.00	\$105,730.00	78.56%	75%

Program Compliance - Income Set-Asides

Income Category	SHIP Funds Expended	SHIP Funds Encumbered	SHIP Funds Unencumbered	Total of SHIP Funds	Total Available Funds % *
Extremely Low	\$23,108.10			\$23,108.10	21.75%
Very Low	\$33,500.00			\$33,500.00	31.54%
Low	\$26,451.80			\$26,451.80	24.90%
Moderate	\$20,000.00			\$20,000.00	18.83%
Over 120%-140%				\$0.00	.00%
Totals:	\$103,059.90	\$0.00	\$0.00	\$103,059.90	97.01%

Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # Units
Extremely Low			\$23,108.10	1	\$23,108.10	1
Very Low			\$33,500.00	1	\$33,500.00	1
Low			\$26,451.80	1	\$26,451.80	1
Moderate			\$20,000.00	1	\$20,000.00	1
Totals:	\$0.00	0	\$103,059.90	4	\$103,059.90	4

Form 3

Number of Households/Units Produced

Strategy	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Total
Homeownership	Deerfield Beach				1	1
Rehabilitation	Deerfield Beach	1	1	1		3
Totals:		1	1	1	1	4

Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
Homeownership	Deerfield Beach			1		1
Rehabilitation	Deerfield Beach			1	2	3
Totals:				2	2	4

Family Size

Description	List Unincorporated and Each Municipality	1 Person	2- 4 People	5 + People	Total
Homeownership	Deerfield Beach		1		1
Rehabilitation	Deerfield Beach	1	1	1	3
Totals:		1	2	1	4

Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hispanic	Asian	Amer-Indian	Other	Total
Homeownership	Deerfield Beach		1					1
Rehabilitation	Deerfield Beach		3					3
Totals:			4					4

Demographics (Any Member of Household)

Description	List Unincorporated and Each Municipality	Farm Worker	Devel. Disabled	Home-less	Elderly	Other	Other	Total
Homeownership	Deerfield Beach							0
Rehabilitation	Deerfield Beach				2	1		3
Totals:					2	1		3

Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Description	Special Target Group	Expended Funds	Total # of Expended Units
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Form 4

Status of Incentive Strategies

Incentive Strategy:

Expedited Permitting: The City expedite affordable housing projects under Florida Statutes 163.3154(7)(8)
Impact Waiver: The AHAC Committee created a Draft Ordinance to support the City's Building Department practice of waiving a portion of affordable housing rehabilitation fees.

Adopting Ordinance or Resolution Number or identify local policy:

Original Resolution #2004-110
Amended Resolution # 2008-132

Implementation Schedule (Date):

Strategy was implemented July 1, 2006.

Has the plan or strategy been implemented? If no, describe the steps that will be taken to implement the plan:

Yes

Status of Strategy - (is the strategy functioning as intended, i.e. are the time frames being met, etc.):

Yes

Support Services

Deerfield Beach Housing Authority provides First Time Home Buyer Workshop as well as other local Not for Profit Agencies in Broward and Palm Beach counties.

Other Accomplishments

N/A

Availability for Public Inspection and Comments

The Annual Plan was posted on the City's Community Development Division webpage and community comments were captured and recorded along with the government response.

Homeownership Default & Foreclosure

Mortgage Foreclosures

- A. Very low income households in foreclosure: 0
B. Low income households in foreclosure: 0
C. Moderate households in foreclosure: 0
Foreclosed Loans Life-to-date: 0
SHIP Program Foreclosure Percentage Rate Life to Date: 0

Mortgage Defaults

- A. Very low income households in default: 0
B. Low income households in default: 0
C. Moderate households in default: 0
Defaulted Loans Life-to-date: 0



SHIP Program Default Percentage Rate Life to Date: 0

Welfare to Work Programs

The City rehabilitation contract requires contractor to hire low income workers in compliance with Section 3 guidelines.

Strategies and Production Costs

Strategy	Average Cost
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Expended Funds

Total Unit Count: 4 Total Expended Amount: \$103,060.00

Strategy	Full Name	Address	City	Zip Code	Expended Funds	Unit Counted
Rehabilitation	Sonia Ebanks	1313 SE 1st Avenue	Deerfield Beach	33441	\$23,108.10	<input type="checkbox"/>
Homeownership	Samuel Pierre	821 NE 52nd Street	Deerfield Beach	33064	\$20,000.00	<input type="checkbox"/>
Rehabilitation	Winston & Lorna Henry	610 SW 14th Street	Deerfield Beach	33441	\$26,451.80	<input type="checkbox"/>
Rehabilitation	Edith McKeithen	272 SW 1st Court	Deerfield Beach	33441	\$33,500.00	<input type="checkbox"/>

Administrative Expenditures

N/A

Sub Recipients and Consultants

Name	Business Type	Strategy Covered	Responsibility	Amount

Program Income

Program Income Funds	
Loan Repayment:	
Refinance:	
Foreclosure:	
Sale of Property:	
Interest Earned:	
Other ():	
Total:	\$.00

Explanation of Recaptured funds

Description	Amount

Total: **\$.00**

Rental Developments

Development Name	Owner	Address	City	Zip Code
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Deerfield Beach 2013 Closeout

Single Family Area Purchase Price

The average area purchase price of single family units:

Or

Not Applicable

Form 5

Special Needs Breakdown

SHIP Expended and Encumbered for Special Needs Applicants

Code(s)	Strategies	Expended Amount	Units	Encumbered Amount	Units
3	Rehabilitation	\$56,608.10	2		

Special Needs Category Breakdown by Strategy

Strategies	Special Needs Category	Expended Amount	Units	Encumbered Amount	Units
(3) Rehabilitation	Person with Disabling Condition (not DD)	\$56,608.10	2		

SHIP Amount	SHIP Units	Compliance Monitored By	Additional Notes
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LG Submitted Comments:

Edits made to the report by the LG resulted in report status being changed back to "Unsubmitted"