

# Title: SHIP Annual Report

Report Status: Unsubmitted

Deerfield Beach FY 2014/2015 Interim-1

## Form 1

### SHIP Distribution Summary

#### Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
3	Owner Occupied Rehabilitation	\$43,957.15	1	\$287,029.85	6		
<b>Homeownership Totals:</b>		<b>\$43,957.15</b>	<b>1</b>	<b>\$287,029.85</b>	<b>6</b>		

#### Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
<b>Rental Totals:</b>							
<b>Subtotals:</b>		<b>\$43,957.15</b>	<b>1</b>	<b>\$287,029.85</b>	<b>6</b>		

### Additional Use of Funds

Use	Expended	Encumbered	Unencumbered
Administrative		\$36,776.00	
Homeownership Counseling			
Admin From Program Income			
Admin From Disaster Funds			

<b>Totals:</b>	<b>\$43,957.15</b>	<b>1</b>	<b>\$323,805.85</b>	<b>6</b>	<b>\$0.00</b>
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### Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$367,763.00
Program Income (Interest)	
Program Income (Payments)	
Recaptured Funds	
Disaster Funds	
Other Funds	
Carryover funds from previous year	\$0.00
<b>Total:</b>	<b>\$367,763.00</b>

\* Carry Forward to Next Year: \$0.00

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

## Form 2

### Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
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√ No rental strategies are in use

### Recap of Funding Sources for Units Produced ("Leveraging")

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended	\$43,957.15	100.00%
Public Moneys Expended		.00%
Private Funds Expended		.00%
Owner Contribution		.00%
Total Value of All Units	\$43,957.15	100.00%

### SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$330,987.00	\$367,763.00	90.00%	65%
Construction / Rehabilitation	\$330,987.00	\$367,763.00	90.00%	75%

### Program Compliance - Income Set-Asides

Income Category	SHIP Funds Expended	SHIP Funds Encumbered	SHIP Funds Unencumbered	Total of SHIP Funds	Total Available Funds % *
Extremely Low	\$43,957.15	\$50,000.00		\$93,957.15	25.55%
Very Low		\$100,000.00		\$100,000.00	27.19%
Low		\$137,029.85		\$137,029.85	37.26%
Moderate				\$0.00	.00%
Over 120%-140%				\$0.00	.00%
<b>Totals:</b>	\$43,957.15	\$287,029.85	\$0.00	\$330,987.00	90.00%

### Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # Units
Extremely Low			\$43,957.15	1	\$43,957.15	1
Very Low					\$0.00	0
Low					\$0.00	0
Moderate					\$0.00	0
<b>Totals:</b>	\$0.00	0	\$43,957.15	1	\$43,957.15	1

### Form 3

#### Number of Households/Units Produced

Strategy	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Total
Owner Occupied Rehabilitation	Deerfield Beach	1				1
<b>Totals:</b>		<b>1</b>				<b>1</b>

#### Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
Owner Occupied Rehabilitation	Deerfield Beach				1	1
<b>Totals:</b>					<b>1</b>	<b>1</b>

#### Family Size

Description	List Unincorporated and Each Municipality	1 Person	2- 4 People	5 + People	Total
Owner Occupied Rehabilitation	Deerfield Beach	1			1
<b>Totals:</b>		<b>1</b>			<b>1</b>

#### Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hispanic	Asian	Amer-Indian	Other	Total
Owner Occupied Rehabilitation	Deerfield Beach		1					1
<b>Totals:</b>			<b>1</b>					<b>1</b>

#### Demographics (Any Member of Household)

Description	List Unincorporated and Each Municipality	Farm Worker	Devel. Disabled	Home-less	Elderly	Other	Other	Total
Owner Occupied Rehabilitation	Deerfield Beach				1			1
<b>Totals:</b>					<b>1</b>			<b>1</b>

#### Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Description	Special Target Group	Expended Funds	Total # of Expended Units
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### Form 4

**Expended Funds**

**\$43,957.00**

Strategy	Full Name	Address	City	Zip Code	Expended Funds	Unit Counted
Owner Occupied Rehabilitation	Reather Morgan	69 NE 5th Street	Deerfield Beach	33441	\$43,957.15	<input type="checkbox"/>

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**Form 5**

**Special Needs Breakdown**

**SHIP Expended and Encumbered for Special Needs Applicants**

Code(s)	Strategies	Expended Amount	Units	Encumbered Amount	Units
3	Owner Occupied Rehabilitation			\$150,000.00	3

**Special Needs Category Breakdown by Strategy**

Strategies	Special Needs Category	Expended Amount	Units	Encumbered Amount	Units
(3) Owner Occupied Rehabilitation	Receiving Supplemental Security Income			\$150,000.00	3

**LG Submitted Comments:**